



Annunciation Cathedral 2017

Preserving Our Past While Expanding Our Future

Annunciation Greek Orthodox Cathedral



Fall General Assembly - November 15, 2015



Important Decision on Cathedral Renovation and Expansion:

- Provide historical perspective on how we got to where we are now
- Show video which captures essence of why we are proposing the renovation and expansion of the Cathedral
- Provide clarity on what the project entails
 - Key features
 - Frequently asked questions
 - Status of silent fundraising efforts
 - Provide timeline
 - Propose Motion
 - Discussion and answer other questions you may have
 - Vote

Fall General Assembly - November 15, 2015



Your vote counts and will make the difference in our future!

- During the Fall General Assembly we will have the opportunity to vote on the proposed expansion and renovation of our beloved Cathedral. This will be the most important vote we have had since the 2000 Expansion. Over the past few months we have raised over \$8.6 million in pledges (70% of the \$12.5 Million needed). However, we still need 2/3 of the votes in favor of the Motion in order to approve the proposed expansion and renovation. As a member of Annunciation Greek Orthodox Cathedral, your vote counts and you can make the difference.

To ensure that as many members can vote as possible

- Childcare will be provided.
- The presentation, motion and vote will be moved to the beginning of the agenda.
- Remaining business including budgets and nominations for elections will be handled after the vote on expansion and renovation of the Cathedral.
- Lunch will be served immediately AFTER the vote.

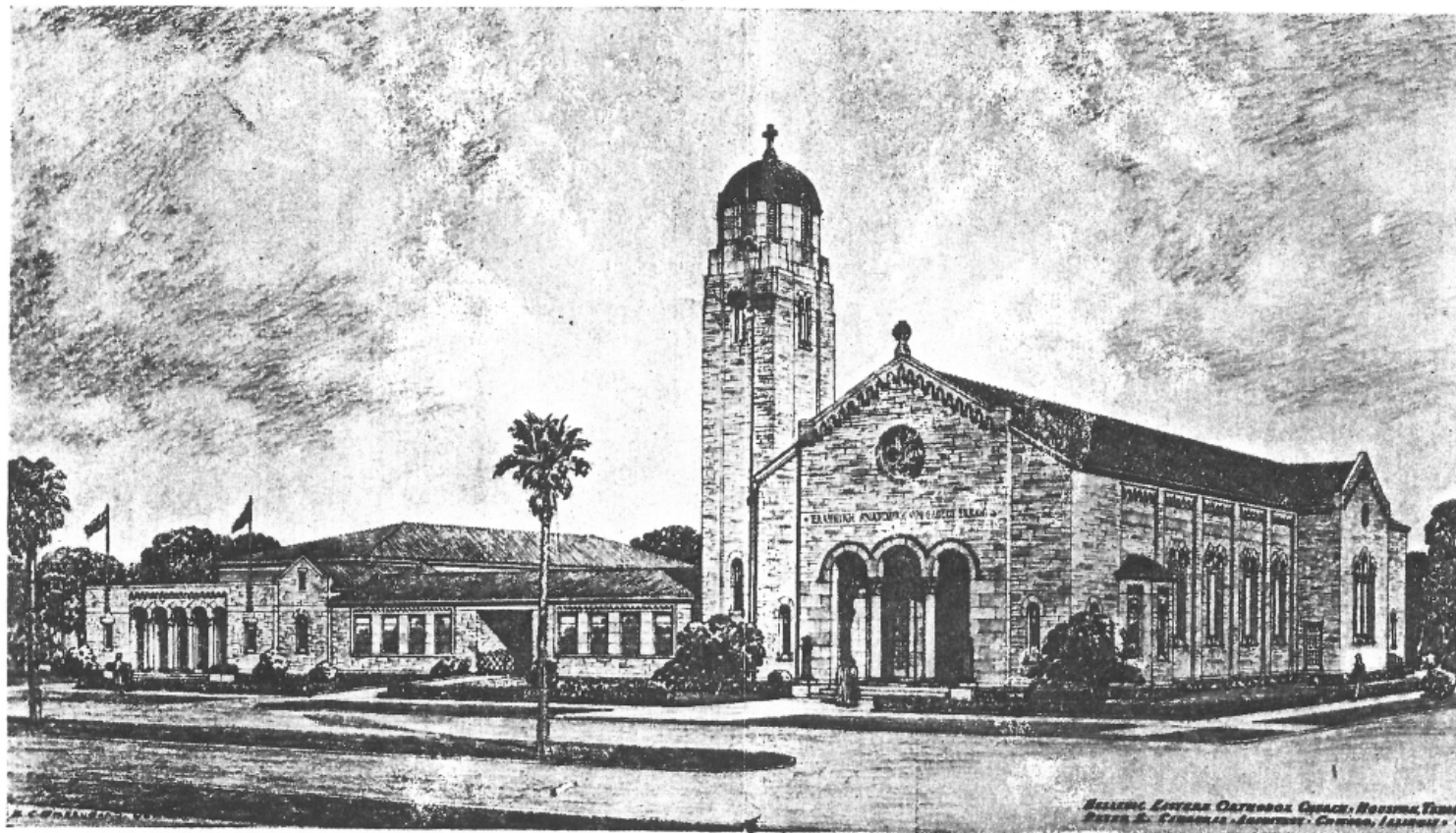
Annunciation Greek Orthodox Church - 1917



Rendering Annunciation Greek Orthodox Cathedral

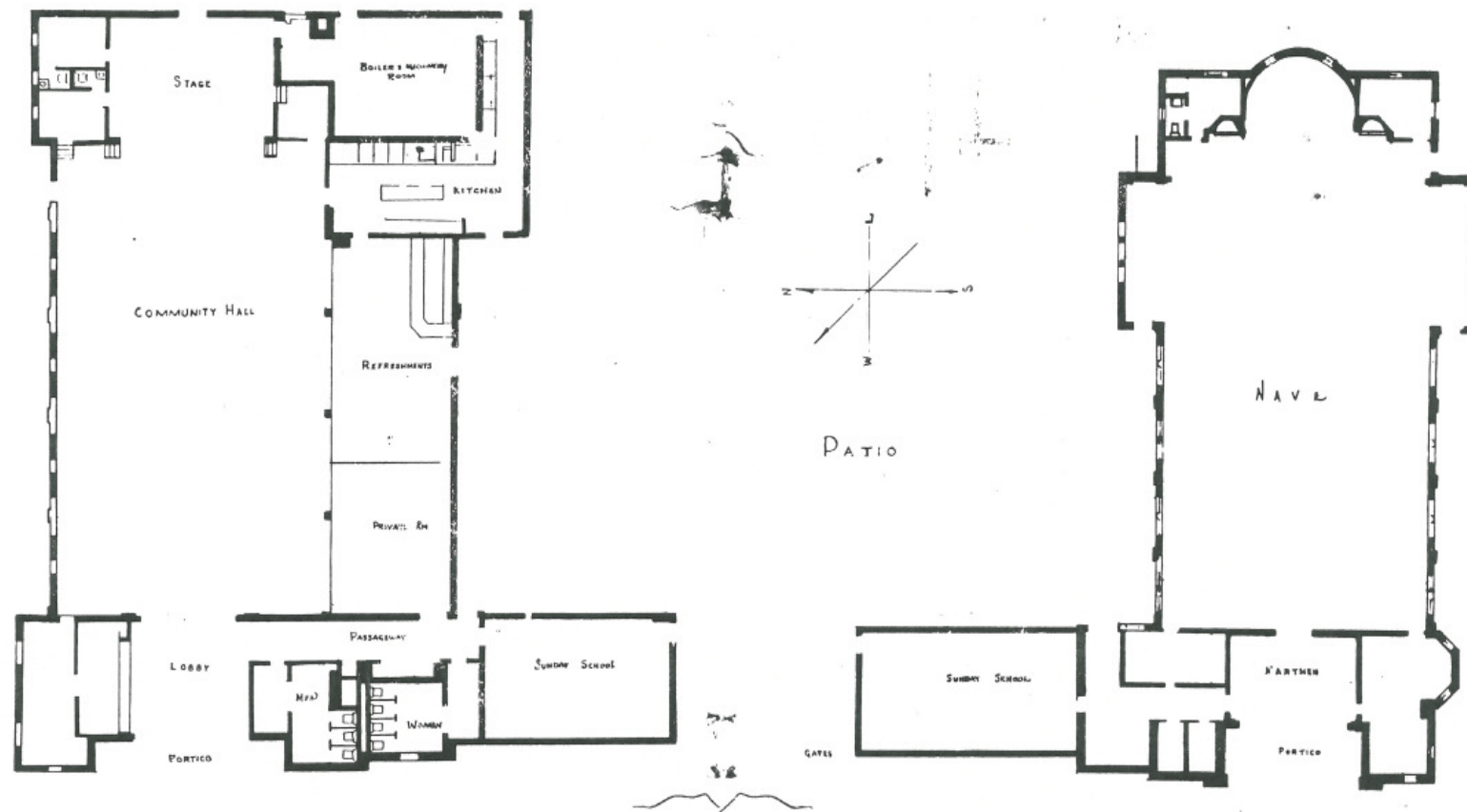


1952



This is your prospective of our new church. The Architects on this project are men of proven ability. We hope that it meets with your approval.

PETER E. CAMBURAS, *Architect*
NICK GATOURA, *Associate*



This is the floor plan which has many features towards the advancement of our youth program which is going to be one of the great aims of our new church. Bear in mind that our new church must serve our community 25 years from today.



Approved Motion - November 16 1997

Gus Pappas made the following motion: On behalf of the Board of Trustees, the Annunciation Greek Orthodox Cathedral Redevelopment Steering Committee, I am proud to move that the General Assembly approve the Master Plan and in so doing, authorize the establishment of a Line of Credit in the amount of \$2,000,000 for the following expenses:

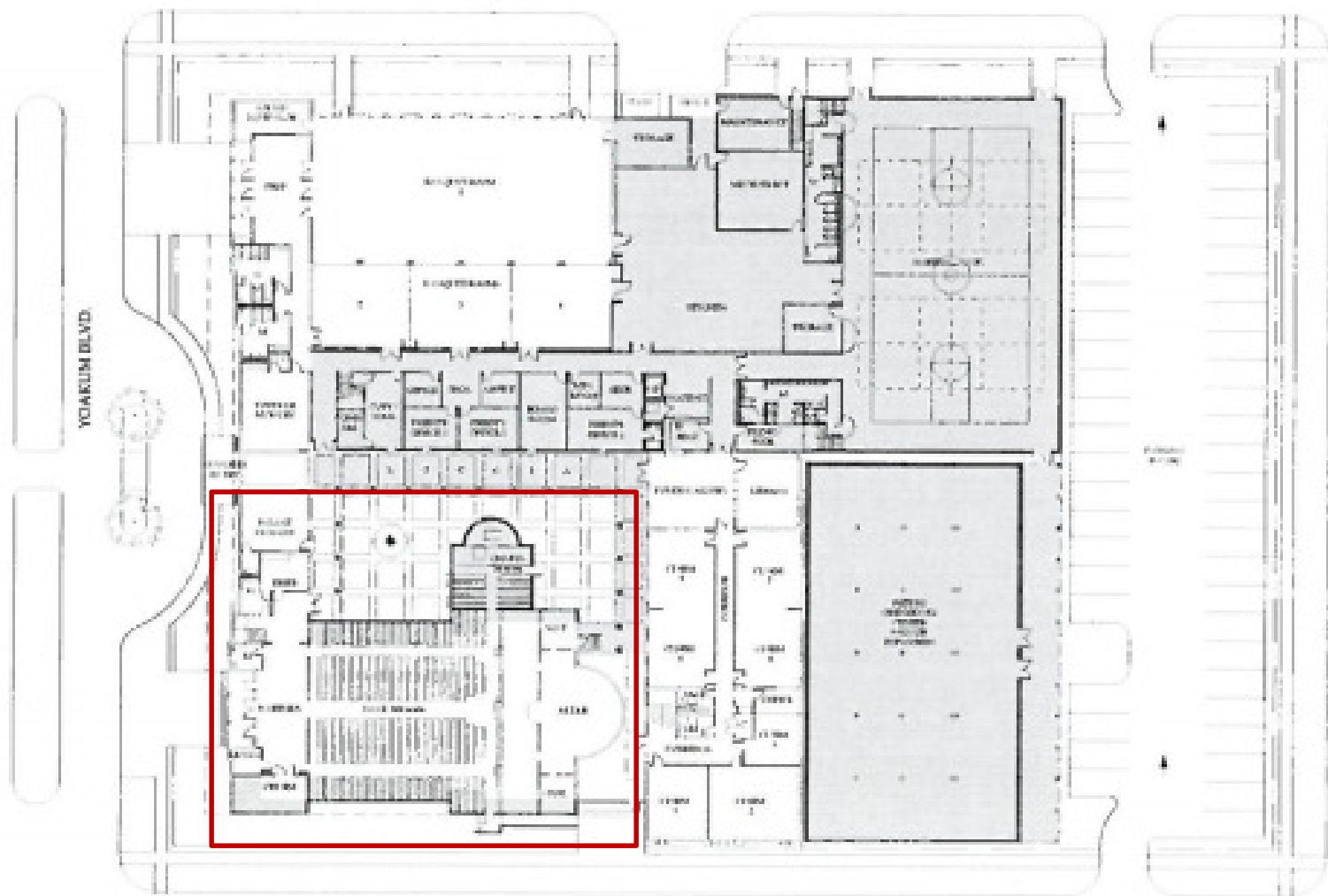
- ▶ Purchase of Catholic Charities Property
- ▶ Purchase of 3505 Mt. Vernon (Hood house)
- ▶ Architectural drawings
- ▶ Expenses, re: fund raising and communications

Program, Master Plan and Conceptual Design Annunciation Greek Orthodox Cathedral

Houston, Texas



Jackson & Ryan Architects is currently performing programming, master planning, and conceptual design services for the redevelopment of Annunciation Greek Orthodox Cathedral campus. This study involves three phases: First, a new multipurpose activity center including a gymnasium, and the renovation and expansion of existing banquet, meeting and kitchen facilities; Second, new administration building, expanded and renovated education facilities; Third, a new chapel, library, playground and expansion and renovation of the Cathedral.



JACKSON & RYAN ARCHITECTS
2370 RICE BOULEVARD SUITE 210 HOUSTON TEXAS 77005 713-526-5436 FAX 713-526-4241

1997 Master Plan – Proposed Cathedral Expansion



1997 Existing



1997 Proposed Expansion





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Expansion and Renovation

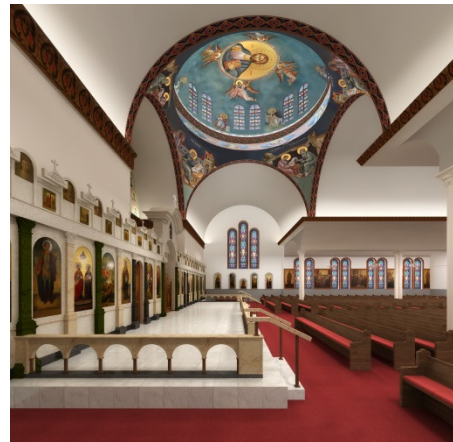
- Expanding
 - Nave
 - Transepts
 - Narthex
- Making the front entrance handicap accessible
- Improving front walkways and sidewalks
- Improving the landscaping





Expansion and Renovation

- Increasing seating capacity to 750+
- Adding a Dome
- Replacing and upgrading
 - Heating and cooling systems
 - Lighting
 - Sound system
 - Sprinkler system
- Adding an elevator and widening the staircase to the renovated choir area
- Including additional upgrades
 - Restrooms
 - Acolyte and priest's vestry areas



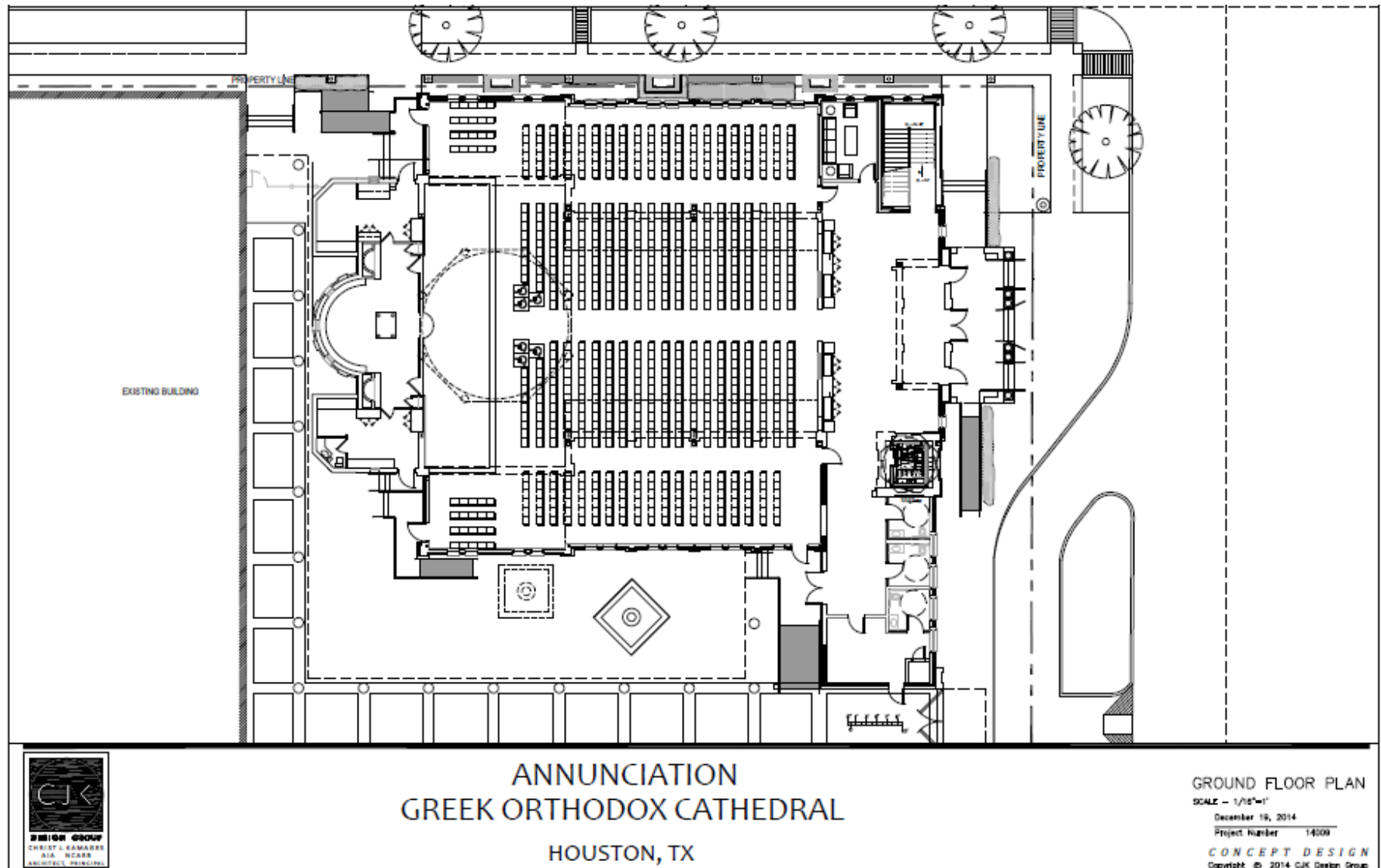


The Dome

- The addition of a dome creates space for the Icon of Christ and the four evangelists.
- The dome is an architectural element representing God bending down the heavens and descending to the earth to meet us where we are for the salvation of humanity.
- Eight sided drum design
- Double windows to allow more light



Seating Capacity Increased to Over 750





Frequently Asked Questions

Where will the Divine Liturgy and Sacraments take place during construction?

Divine Liturgy and Sacraments will take place in the Gymnasium or Hall.

Will we be able to host the Greek Festival?

Yes, however the playground area may not be available.

Will we have the opportunity to learn more and participate in the campaign activities?

Yes, there will be many opportunities to volunteer. We will also hold several informational presentations throughout the fundraising and construction process.

Frequently Asked Questions

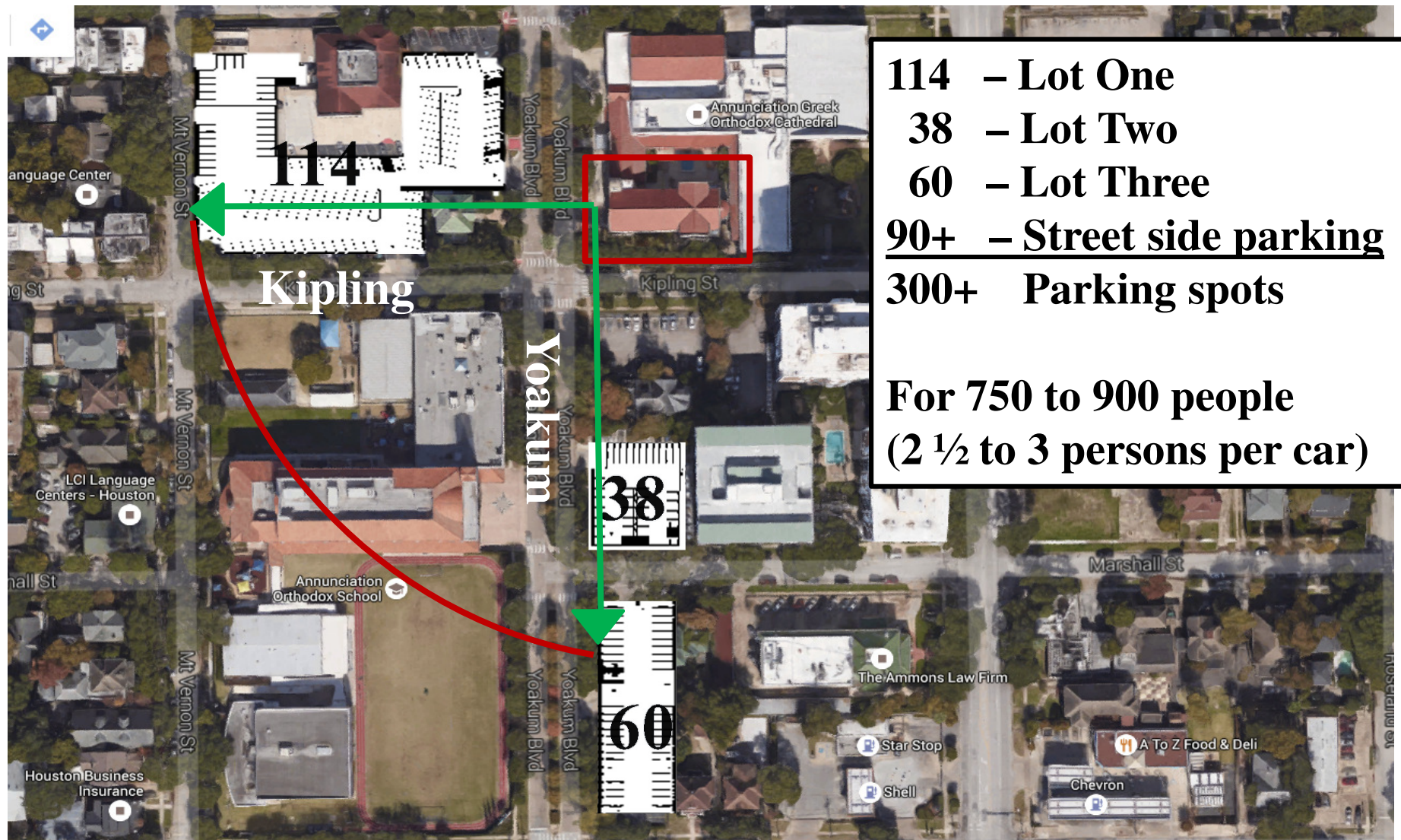


Does the plan have adequate parking?

We will continue to have access to over 300 parking spaces within two blocks of the Cathedral. We will make sure that we have plenty of designated handicapped spaces for Sundays.



Parking Within Two Blocks





Frequently Asked Questions

How confident are we about the cost estimate?

All figures are based on preliminary drawings and developed in consultation with construction contractors and architects.



Preliminary Budget

Two different general contractors with significant church construction experience and an architect that has designed or renovated over 100 Orthodox churches independently developed construction cost estimates and suggested allowances shown below. We are confident that we can stay within this estimate.

\$ 8,000,000	Construction – represents general contractor estimate
\$ 500,000	Architectural, engineering, project management and consultant fees
\$ 400,000	Sound system
\$ 400,000	Iconostasion, Solea and Altar protection and restoration contingency
\$ 500,000	Furniture, light fixtures, and equipment
\$ 1,200,000	Iconography
\$ 1,500,000	Contingency or other items
\$12,500,000	Total project estimate



Frequently Asked Questions

Will the Church incur any permanent financing?

Prior to breaking ground, we will have raised a minimum of 90% of \$12.5 million of pledges needed. This will allow us to pay everything off within a 5 year period. No permanent financing is anticipated.



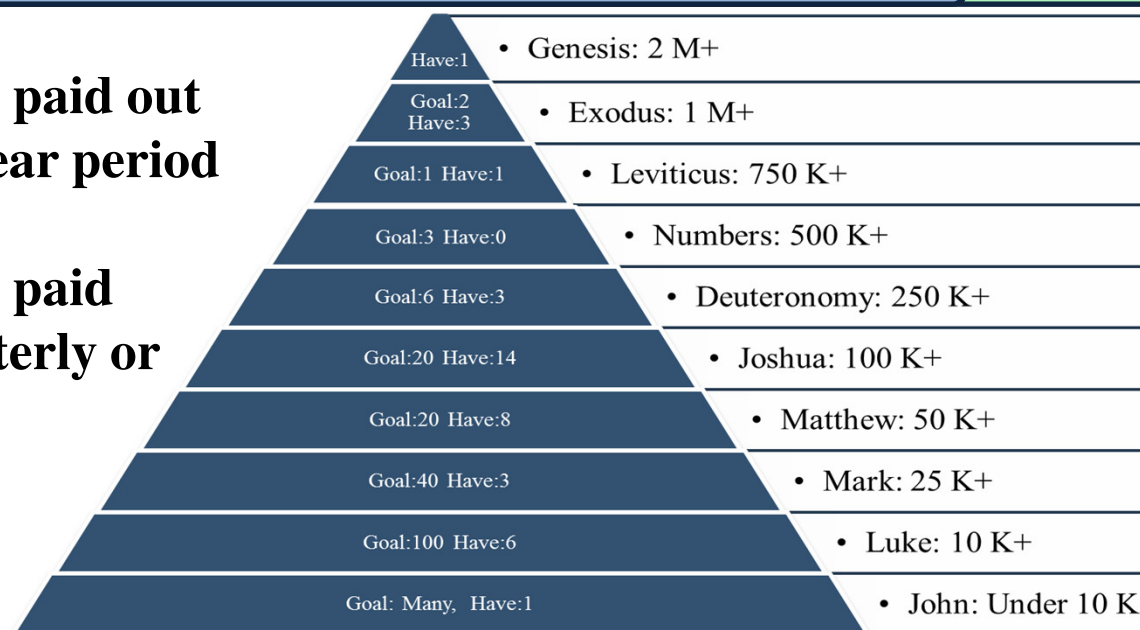
Pledge to Make a Difference

Our Goal: \$12.5 Million

\$8.63 Mln Pledged as of 11/9/15 ~ 70% of our Goal

\$3.87 Mln to Go

- Pledges can be paid out over a 3 to 5 year period
- Pledges can be paid monthly, quarterly or annually



Gift Amount	Annually Over 3 Years	Annually Over 5 Years
\$500.00	\$166.66	\$100.00
\$1,000.00	\$333.33	\$200.00
\$2,000.00	\$666.66	\$400.00
\$3,000.00	\$1000.00	\$600.00
\$4,000.00	\$1333.33	\$800.00

Gift Amount	Annually Over 3 Years	Annually Over 5 Years
\$5,000.00	\$1666.66	\$1,000.00
\$10,000.00	\$3,333.33	\$2,000.00
\$15,000.00	\$5,000.00	\$3,000.00
\$20,000.00	\$6,666.66	\$4,000.00
\$25,000.00	\$8,333.33	\$5,000.00

Gift Amount	Annually Over 3 Years	Annually Over 5 Years
\$35,000.00	\$11,666.67	\$7,000.00
\$50,000.00	\$16,666.67	\$10,000.00
\$75,000.00	\$25,000.00	\$15,000.00
\$100,000.00	\$33,333.33	\$20,000.00
\$125,000.00	\$41,666.67	\$25,000.00



Frequently Asked Questions

Will we only have one Liturgy after we expand?

No decisions have been made about going to one Liturgy.

This expansion will allow many more people to attend church either for the first Liturgy (when we are typically at full capacity) or when we only have one Liturgy (currently 50% of the Sundays). Also, we will be able to celebrate Holy Week services in our Cathedral, instead of the gymnasium. Lastly, renovating and expanding our Cathedral will enable further growth in our community.



Estimated Timeline

General Assembly: Nov. 15, 2015

Fundraising: 4 Months

- Nov. 2015 – Mar. 2016

Construction Planning: 11 Months
(Concurrent with fundraising)

- Nov. 2015 - Oct. 2016

Construction: 13 - 14 Months

- Construction complete on or before Dec. 2017



General Assembly Vote



Proposed Motion:

Per the unanimous recommendation of the Expansion Steering Committee and the Parish Council, I/we move for General Assembly approval of a renovation and expansion of our beloved Cathedral on its existing location to achieve a seating capacity of over 750 parishioners. This will include, but is not limited to, expansion of the Nave, Narthex, installation of a dome, and iconography.

The AGOC Parish Council will take all necessary steps to plan, initiate and complete construction of the proposed renovation and expansion (\$12.5 million based on preliminary estimates), including raising all necessary funds through a capital campaign, commissioning of architectural plans and specifications, engaging contractors, permitting, budgeting, interim financing, and construction.



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